

2008/09 Dockyard Works Programme

ID	Task Name	Actual Cost up to 1.10.08	Actual Volume dredged up to 1.10.08	Programmed Project Cost	Programmed Dredging Volume	Timeline																																														
						April			May			June			July			August			September			October			November			December			January			February			March			A										
						31	07	14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16
1	Dredging and Disposal																																																			
2	Smal Wherry & Cranes																																																			
3	River Ant U/S Ludham Bridge	£42,670	3,334	£99,059	8800																																															
4	River Ant U/S Ludham Bridge Phase 1 DR009a																																																			
5	River Ant U/S Ludham Bridge Phase 2 DR009b																																																			
6	River Bure Horning Church or Acle Bridge to Thurne Mouth DR014	£6,002	0	£34,968	3000																																															
7	River Bure Phase 1. Belaugh		0	£48,132	3900																																															
8	River Thurne U/S Martham Ferry or Heigham Sound		0	£94,958	6900																																															
9	Large Wherry & Dredgers																																																			
10	Oulton Broad Dredging	£147,043	19,325	£92,816	11500																																															
11	Oulton Broad Bar DR008a																																																			
12	Oulton Broad Bar DR008b																																																			
13	River Yare Shoals 5+7 Mile Bends	£32,030	2,707	£67,050	7900																																															
14	Haddiscoe Cut St Olaves - Mid Dredging		0	£69,737	7000																																															
15	Thorpe Green		0	£47,484	3000																																															
16	Disposal Sites																																																			
17	Jensens Island			£75,873																																																
18	Haddiscoe Mud Tip			£30,317																																																
19	Heigham Sound Island Creation or Beecles 24hr Moorings			£79,041																																																
20	Disposal site preparations DR013	£10,237		0																																																
21	Broads Maintenance																																																			
22	Litter Picking	£1,433		£3,084																																																
23	Vessels and Plant Maintenance	£60,009		£85,810																																																
24	Plant Refit and Maintenance																																																			
25	Plant Maintenance																																																			
26	Removal of Structure on Barton Broad	£1,723		0																																																
27	Navigation Obstruction	£969		0																																																
28	Dockyard Maintenance	£2,828		0																																																
29	River Works	£3,151		0																																																

Project: 2008 / 2009 Dockyard Works P
Date: Mon 06/10/08

Critical		Task		Baseline		Milestone		Project Summary		Deadline	
Critical Split		Split		Baseline Split		Summary Progress		External Tasks			
Critical Progress		Task Progress		Baseline Milestone		Summary		External Milestone			